

City of Liberty

Budget Overview: Budget_FY24_P&L - FY25 P&L Classes

July 2024 - June 2025

	42 - VICTIM'S SERVICES	TOTAL
Income		
42-045-4700 VICTIM SERVICES REVENUE	8,100.00	\$8,100.00
42-049-4903 Transfer from GF	554.10	\$554.10
Total Income	\$8,654.10	\$8,654.10
Expenses		
42-810-5001 SALARY--VICTIM SERVICES	4,713.28	\$4,713.28
42-810-5020 PEBA RETIREMENT	1,001.10	\$1,001.10
42-810-5024 FICA	360.57	\$360.57
42-810-5028 HEALTH INSURANCE	1,479.15	\$1,479.15
42-810-5502 PHONE & INTERNET	100.00	\$100.00
42-810-5510 TRAVEL & TRAINING	750.00	\$750.00
42-810-5611 MISCELLANEOUS	250.00	\$250.00
Total Expenses	\$8,654.10	\$8,654.10
NET INCOME	\$0.00	\$0.00