City of Liberty

Budget Overview: Budget_FY24_P&L - FY25 P&L Classes

July 2024 - June 2025

	10 - GENERAL FUND	20 - UTILITY FUND	41 - HOSPITALITY FUND	42 - VICTIM'S SERVICES	TOTAL
Income	\$2,746,454.53	\$1,900,960.00	\$142,000.00	\$8,654.10	\$4,798,068.63
Expenses	\$2,746,454.53	\$1,821,075.01	\$142,000.00	\$8,654.10	\$4,718,183.64
NET INCOME	\$0.00	\$79,884.99	\$0.00	\$0.00	\$79,884.99