



PUBLIC NOTICE HEARING ON MUNICIPAL BUDGET

Pursuant to Section 6-1-80 of the S.C. Code of Law public notice is hereby given that the council for the City of Liberty will hold a public hearing on the municipal budget for the 2024-25 fiscal year on Tuesday, June 4, 2024 at 6:00 p.m. at the Rosewood Center, 419 East Main St., Liberty SC 29657

GENERAL FUND

Current Fiscal Year	Projected Revenues	Percentage Change in Revenue	Current Fiscal Year Millage
<u>Revenue Budget</u>	<u>2024/2025</u>	<u>Revenue</u>	<u>Millage</u>
\$2,876,467	\$2,790,455	-2.99%	93.1 mills
Current Fiscal Year	Projected Expenditures	Percentage Change in Expenditures	Estimated Millage
<u>Expenditures Budget</u>	<u>2024/2025</u>	<u>Expenditures</u>	<u>2024/2025</u>
\$2,876,467	\$2,790,455	-2.99%	96.9 mills

UTILITY FUND

Current Fiscal Year	Projected Revenues	Percentage Change in Revenue	
<u>Revenue Budget</u>	<u>2024/2025</u>	<u>Revenue</u>	
\$1,859,903	\$1,900,960	2.21%	
Current Fiscal Year	Projected Expenditures	Percentage Change in Expenditures	
<u>Expenditures Budget</u>	<u>2024/2025</u>	<u>Expenditures</u>	
\$1,859,903	\$1,806,075	-2.89%	

HOSPITALITY FUND

Current Fiscal Year	Projected Revenues	Percentage Change in Revenue	
<u>Revenue Budget</u>	<u>2024/2025</u>	<u>Revenue</u>	
\$178,520	\$142,000	-20.46%	
Current Fiscal Year	Projected Expenditures	Percentage Change in Expenditures	
<u>Expenditures Budget</u>	<u>2024/2025</u>	<u>Expenditures</u>	
\$178,520	\$128,006	-28.30%	

VICTIMS FUND

Current Fiscal Year	Projected Revenues	Percentage Change in Revenue	
<u>Revenue Budget</u>	<u>2024/2025</u>	<u>Revenue</u>	
\$12,300	\$8,654	-29.64%	
Current Fiscal Year	Projected Expenditures	Percentage Change in Expenditures	
<u>Expenditures Budget</u>	<u>2024/2025</u>	<u>Expenditures</u>	
\$12,300	\$8,654	-29.64%	