# AN ORDINANCE TO PROVIDE FOR THE ADOPTION OF A CITY OPERATING BUDGET, ITS EXECUTION AND EFFECT, FOR THE FISCAL PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF LIBERTY, SOUTH CAROLINA:

SECTION 1. In accordance with Section 2-48 of The Code of the City of Liberty, South Carolina, there is hereby adopted for the fiscal period July 1, 2022 to June 30, 2023, an operating budget for the City of Liberty, South Carolina, based on budget estimates of various funds as prepared by the City Administrator and incorporated into the FY 2022-2023 Budget, and as indicated in the attached schedule.

SECTION 2. The total revenues and expenditures for the fiscal period are estimated as follows:

FUND	REVENUES	EXPENDITURES	DEFICIT
General Fund	\$ 2,745,058	\$ 2,745,058	0
Utility Fund	\$ 1,605,699	\$ 1,605,669	0
Hospitality Fund	\$ 138,520	\$ 138,520	0
Victim/Witness Fund	\$ 11,712	\$ 11,712	0
Total All	\$ 4,500,989	\$ 4,500,989	0

SECTION 3. Within each fund the City Administrator shall have the authority to transfer appropriated funds within any of the designated expenditure categories, and such transfers shall be entered on the books of account of the City.

SECTION 4. A copy of the budget containing detailed schedules which support the appropriations set forth in Section 2, above, shall be maintained as an official record in the office of the City Administrator.

SECTION 5. The sums appropriated and set forth in the detailed schedules for personnel services shall be paid in accordance with the current pay plan, or as shown in the budget for those positions not classified under the pay plan.

SECTION 6. All sums received by the City of Liberty from any source whatsoever, unless by law designated for some special fund or purpose, may be used in meeting disbursements from the General Fund, as described in Section 2, above.

SECTION 7. The City Administrator is authorized to inform the County Tax Collector, or such other officer of the County as may be appropriate, to levy such ad valorem millage as will be reasonable and appropriate to raise the ad valorem revenue reflected in the approved budget, provided such millage does not exceed the amount allowed by South Carolina Section 6-1-320 "Millage Rate Increase Limitations; Exceptions".

## SECTION 8. Schedule of Water & Sewer Charges

Water & Sewer Base Rate & Usage Charges—3/4" Meter (Primarily Residential)

¾" Meter	Inside City	Outside City
Water Base Rate—up to 2000 Gallons	\$16.52 per month	\$22.56 per month
Sewer Base Rate—up to 2000 Gallons	\$19.34 per month	\$25.00 per month
Water & Sewer Base Rate	\$35.86 per month	\$47.56 per month
up to 2000 Gallons		
Water—Additional 1000 Gallon Units	\$3.99 per unit	\$5.49 per unit
Sewer—Additional 1000 Gallon Units	\$9.46 per unit	\$11.85 per unit

Water Base Rate & Usage Charges (larger than 34" Meter)

Meter Size	Inside City	Outside City
1" Meter—up to 5000 Gallons	\$23.99 per month	\$44.22 per month
1 ½" Meter—up to 10,000 Gallons	\$40.52 per month	\$78.14 per month
2" Meter—up to 30,000 Gallons	\$108.92 per month	\$218.36 per month
3" Meter—up to 75,000 Gallons	\$236.88 per month	\$481.98 per month
4" Meter—up to 200,000 Gallons	\$578.03 per month	\$1,192.49 per month
6" Meter—up to 300,000 Gallons	\$857.33 per month	\$1,761.35 per month
8" Meter—up to 480,000 Gallons	\$1,371.73 per month	\$2,818.16 per month
Irrigation Meter—no base charge	3.99 per unit	\$5.49 per unit
Water—Additional 1000 Gallon Units	\$3.99 per unit	\$5.49 per unit

Sewer--Commercial Base Rate & Usage Charges

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Meter Size	Inside City	Outside City
Commercial—up to 2000 Gallons	\$22.88 per month	\$39.16 per month
Sewer—Additional 1000 Gallon Units	\$9.46 per unit	\$15.39 per unit

Water & Sewer Tap Fees (Includes Service, Irrigation & Fire Lines)

	Inside City	Outside City
Water Tap Fee 5/8" x 3/4"	\$1,200.00	\$1,700.00
Water Tap Fee 1"	\$1,400.00	\$2,000.00
Water Tap Fee 2"	\$5,000.00	\$5,000.00
Water Tap Fee 3" or Above	\$1,000.00*	\$1,500.00*
Sewer Tap Fee 4"	\$1,500.00	\$2,000.00**
Sewer Tap Fee Over 4"	\$1,000.00*	\$1,500.00* **

<sup>\*</sup> Customer is responsible for material & labor cost and tap must be performed under the City's supervision

<sup>\*\*</sup> When feasible for City to provide sewer outside the City limits

Miscellaneous Water & Sewer Fees—All Customers (Inside & Outside City)

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DepositProperty Owner	N/A
DepositRenter (applied/refunded when deactivated)	\$100.00
Connection (establishing account)	\$35.00
Disconnect Fee (applied once cutoff list is created & subject to	\$40.00
cutoff)	
Transfer Service Fee (within our service area)	\$35.00
Cleaning (5 day minimum)	\$5.00 per day
Late Penalty	10% per month
Non-Sufficient Check or Bank Draft Fee	\$30.00
Meter Testing (refunded if meter is defective)	\$50.00
Moving Meter for Customer	City's cost
Meter Tampering Fee	\$150.00
Meter Damage Fee	Cost of repair or
	replacement
Cramer-Roper Fee (per meter unit)	\$3.10 per month
Sewer Maintenance Fee (per meter unit)	\$2.50 per month
Bulk Water Sales (1000 gallon units)	\$5.49 per unit

#### SECTION 9. Schedule of Solid Waste Fees

Residential Solid Waste Charges

	Inside City	Outside City*
Weekly Trash Pickup	\$11.00 per month	\$18.00 per month
Bulk Items (Brush & Brown Goods)**	\$2.50 per month	N/A
Bulk Items (Brush & Brown Goods)***	\$25.00 per trip	N/A

- \* New outside the city trash customers must be pre-approved by the City Administrator based upon proximity of current customers and availability of staff & resources.
- \*\* Bulk Item fee will be charged to all customers within the City that are charged the weekly trash pickup fee. See Ordinance 2019-13 for services & limitations of bulk item pickups.
- \*\*\* Property owners within the city who do not pay the weekly trash pickup fee may obtain the bulk item service on an as-needed basis (subject to limitations in Ordinance 2019-13).

Business/Commercial Solid Waste Charges (Inside the City Only)

Dusiness/Commercial Solid Waste Charge	Inside City Only
Bagged Trash—up to 3 pickups a week	\$22.00 per month
Extra Large Dumpster1 pickup a week	\$70 per month
Extra Large Dumpster2 pickup a week	\$140 per month
Extra Large Dumpster3 pickup a week	\$210 per month
Extra Large Dumpster4 pickup a week	\$280 per month
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Large Dumpster1 pickup a week	\$60 per month
Large Dumpster2 pickup a week	\$120 per month
Large Dumpster3 pickup a week	\$180 per month
Large Dumpster4 pickup a week	\$240 per month
Medium Dumpster1 pickup a week	\$50 per month
Medium Dumpster2 pickup a week	\$100 per month
Medium Dumpster3 pickup a week	\$150 per month
Medium Dumpster4 pickup a week	\$200 per month
Small Dumpster1 pickup a week	\$40 per month
Small Dumpster2 pickup a week	\$80 per month
Small Dumpster3 pickup a week	\$120 per month
Small Dumpster4 pickup a week	\$160 per month

**Notes:** (1) Should the cost of fuel increase over \$3.00 per gallon, the City reserves the right to add a fuel surcharge to the monthly fee to recover the additional cost of the expense of providing this service (applies to both residential & business/commercial customers); (2) To minimize unpleasant odors, restaurants need to have a minimum of 3 trash pickups a week during the months of May through September.

SECTION 10. Schedule of Recreation Fees (rental fees may be waived for non-profit organizations when the public benefit outweighs the fee as determined by the City)

**Youth Sports Fees** 

Sport	In City	Out of City
Baseball/Teeball/Softball	\$60.00	\$85.00
Basketball	\$60.00	\$85.00
Cheerleading	\$40.00	\$65.00
Football/Flag Football	\$60.00	\$85.00
Volleyball	\$45.00	\$70.00

**Note:** (1) Late fee is \$10.00

Adult Coed Volleyball (18 or Older)

Adult Coed Volleyball	In/Out City
Per Person	\$30.00

Gym Fees (City Gym or Mills Avenue Gym)

Hours	Cost	Security Deposit
1 <sup>st</sup> hour	\$100	\$100
Each Additional Hour	\$50	

**Note:** (1) Security Deposit is refundable if gym is clean and left in same condition (2) Maximum Daily Fee is \$300.00

#### Stadium & Field Fee

Hours	Cost	Security Deposit
1 <sup>st</sup> Hour	\$100	\$100
Each Additional Hours	\$50	

Notes: (1) Security Deposit is refundable if stadium or field is clean and left in same condition (1) Includes use of restrooms only; (3) Please be aware the large field lights are not available.

Multi-Day Discount for Gym, Stadium or Field Fees

Days	Discount
2	10%
3	20%
4	30%
5 or More	40%

Note: (1) User is Responsible for Daily Cleanup

#### Gazebo Rentals

Small Gazebo—1 <sup>st</sup> 2 hours	\$20
Small Gazebo—each additional hour	\$10
Large Gazebo—1st 3 hours	\$30
Large Gazebo—each additional hour	\$10

# SECTION 11. Schedule of Planning, Zoning & Building Fees:

Signs

Туре	Fee
Grand Opening Temporary Sign	\$0 for 60 days for grand openings
Temporary Sign	\$10
Permanent Sign/ Application	\$25

Planning & Zoning Fees

Туре	Fee	
Certificate of Zoning Compliance	\$25	
Zoning Appeal	\$50	
Zoning Variance	\$50	
Rezoning Request	\$50	77.75.85.85

**Building Permit Fees** 

Building Valuation	Fee
\$5,000 or less	\$50
\$5,001 to \$50,000	\$50 for the first \$5,000 plus \$7 for each additional \$1,000
	units (or fraction thereof)
\$50,001 to \$100,000	\$365 for the first \$50,000 plus \$6 for each additional
	\$1,000 units (or fraction thereof)
\$100,001 to \$500,000	\$665 for the first \$100,000 plus \$5 for each additional
	\$1,000 units (or fraction thereof)
\$500,001 and up	\$2,665 for the first \$500,000 plus \$4 for each additional
_	\$1,000 units (or fraction thereof)

**Building Miscellaneous Fees** 

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Туре	Fee
Grading Permit— less than ½ acre	\$50
Grading Permit— ½ acre to less than 2 acres	\$150
Grading Permit—2 acres to less than 5 acres	\$150
Grading Permit— 5 acres or more	\$400 plus \$20 for each additional acre
Demolition Permit	\$150 per structure or \$150 plus an additional
	\$50 per unit or utility tap for multi-unit
	complexes or structures which is greater
Manufactured Homes	\$200
Moving (moving building or structure	\$150
outside of jurisdiction)	
Home Occupation Permit	\$75
Reinspection Fee (Reinspection is defined as any	\$50 per reinspection
trip made in addition to those specifically named on	
the permit job card or any trip made as the result of condemned or disapproved work, calling for	
inspections prior to the work being	
ready for inspection, and additional trips made	
because access to the structure	
was not provided. Fee must be paid prior to	
reinspection)	
Failure to Appear or Cancel Inspection	\$50
Commencing work on a building, structure,	Respective fee is doubled
electrical, gas, mechanical or plumbing	
system before obtaining the necessary permit	

Plan Review Fees (are in addition to the Building Permit Fee)

Single Family & Duplex Residential UnitsNot Part of	Fee
Group Development	30
Up to 2400 square feet of total floor area	\$75
2401 - 4800 square feet of total floor area	\$150
4801 - unlimited square feet of total floor area	\$250
Single Family & Duplex Residential UnitsPart of	50% of the Permit Fee
Group Development	10
Non-Residential & Multi-Family Properties	50% of the Permit Fee
Alterations, Additions and/or Accessory Buildings	50% of the Permit Fee
Projects That Exceed 2 Resubmissions of Revised	50% of the Permit Fee
Plans—Each Submission Will Be Assessed	

## SECTION 12. Nuisance Abatement Fees.

## **Nuisance Abatement Fees\***

Type	Admin Fee	Abatement Fee
Tall & overgrown grass & vegetation—each	\$100	Cost of abatement
abatement		
Litter (Defined in Section 729)—each abatement	\$100	Cost of abatement
Unsafe or Dangerous Structures—each abatement	\$250	Cost of abatement
Property Maintenance Code Violations (includes	\$100	Cost of abatement
securing building)—each abatement		
Other Nuisance Items—each abatement	\$100	Cost of abatement
Late Penalty, Once Invoiced	5% Per Month	The state of the s

<sup>\*</sup> when the City abates a nuisance condition, charge both the Admin Fee and the Abatement Fee

## SECTION 13. Freedom of Information Act (FOIA) Public Records Request

### **FOIA Fees**

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Туре	Rate
Search/retrieval time (per hour)	\$14-35
Paper copies on Copier (each page)*	\$.10
Other paper copies via outside source	Actual cost
Create electronic copy (per hour; if agreed upon by City)	\$14-20
CD/DVD (each)	\$1
Flash Drive/External Drive	Actual Cost

<sup>\*</sup> no charge when there are ten copies or less

## SECTION 14. Miscellaneous Fees

## Miscellaneous Fees

Туре	Rate
Phone Payment via Credit/Debit Card Charge for Business License	\$5
& Planning/Zoning/Building Fees	

## SECTION 15. Business License Tax

For business license tax rates, see Ordinance 2019-14, Ordinance 2019-15 and Ordinance 2019-16.

## SECTION 16. Façade Improvement Grant Program

The City's Facade Improvement Grant Program (FIGP) provides up to \$5,000 to eligible businesses to make improvements to their business façade. The FIGP is a 50/50 match between the property owner/business and the City.

# Ordinance 2022-07 City of Liberty Budget FY 2022-2023

SECTION 17. This Ordinance shall become effective upon date of passage, designated as Ordinance No. 2021-05.

DONE, RATIFIED, AND PASSED this 30 Day of June 2022.

## **ATTEST:**

Public Hearing <u>6-30-2022</u>
First Reading <u>1-13-2022</u>

Second Reading 6-30-2032

Erica Woods, Mayor

ATTEST:

Michael Calvert, City Administrator