

CITY OF LIBERTY COUNCIL MEETING
September 10, 2018 6:00 PM
ROSEWOOD CENTER

AGENDA

Welcome and Call to Order (Mayor Petersen)

Invocation

Pledge of allegiance

Mayor's Announcements

Discussion – Graffiti Clean-up

Cancel November 6 Work Session (Election Day)

Vacancies – 1 each Planning Commission and Zoning Board of Appeals

Public Session (Speakers are allowed 3 minutes) (sign in sheet)

Proclamation – Constitution Week

Presentation - Sarlin Branch Library

Approval of minutes – August 13, 2018

Department Head Reports/Discussion

Police Department (Adam Gilstrap)

Fire Department (Chris Rowland)

Public Works/Utility Department (Tim Moore)

Recreation Department (Tony Boiter)

Building Official (Mayor)

City Administrator (Shirley Hughes)

Budget activity for August

City Council Reports/Discussion

Chris Carroll

Brad Dover

Josh Harrison

Archie Newberry

Lavant Padgett

Chuck Powell

Motion to adjourn:

MAYOR
BRIAN PETERSEN

CITY
ADMINISTRATOR
SHIRLEY D HUGHES

TREASURER
LISA SMITH

CITY COUNCIL
Chuck Powell
Chris Carroll
Brad Dover
Josh Harrison
Archie Newberry, Jr
Lavant Padgett

CITY OF LIBERTY



206 West Front Street • P.O. Box 716
Liberty, South Carolina 29657
Telephone: 864-843-3177 Fax: 864-843-9400

POLICE CHIEF
Adam Gilstrap

PUBLIC
WORKS/WATER
Tim Moore

RECREATION
Tony Boiter

PROCLAMATION Constitution Week 2018

WHERE AS: It is the privilege and duty of the American people to commemorate the two hundred and thirty first anniversary of the drafting of the Constitution of the United States of America with appropriate ceremonies and activities; and

WHEREAS: It is fitting and proper to accord official recognition to this magnificent document and its memorable anniversary, and to the patriotic celebrations which will commemorate it; and

WHEREAS: Public Law 915 guarantees the issuing of a proclamation each year by the President of the United States of America designating September 17 through 23 as Constitution Week:

NOW, THEREFORE, I, Brian Petersen, Mayor of the City of Liberty, for the State of South Carolina do hereby proclaim September 17 through 23, 2018 to be

CONSTITUTION WEEK

In the City of Liberty, SC, and ask our citizens to reaffirm the ideals the Framers of the Constitution had in 1787.

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the Great Seal of Liberty, South Carolina, on this 10th day of September 2018

WITNESSES:

Brian Petersen, Mayor
for the City of Liberty, State of South Carolina

CITY OF LIBERTY COUNCIL MEETING
6:00 PM, August 13, 2018
Rosewood Center
Minutes
(Minutes are not typed verbatim)

The Liberty City Council meeting was held Monday, August 13, 2018 at 6:00 pm at the Rosewood Center @ 419 E. Main St. The agenda was emailed to Mayor & Council and the Pickens Courier & Kasie Strickland @CIVITAS Media on Thursday August 9, 2018 and was posted in the window at City Hall and on the City's website.

Present: Mayor Brian Petersen presiding, Council members; Chuck Powell, Lavant Padgett, Chris Carroll, Brad Dover, Archie Newberry and Josh Harrison. A quorum was represented.

COUNCIL MEETING CALL TO ORDER

Mayor Petersen called the council meeting to order at 6:00 p.m.

Mayor Petersen delivered the invocation & the Pledge of Allegiance.

Discussion – Comprehensive Plan

Vacancies – 1 each Planning Commission and Zoning Board of Appeals

Public Session (Speakers are allowed 3 minutes) (sign in sheet)

Presentation: Alexis King & Aaron Bates – Potential Non-profit to benefit the Recreation Program

Approval of minutes – July 16, 2018 – Motion by Harrison, second by Powell to approve the minutes from July 16 meeting. Vote was unanimous.

Action Item 1 – Ordinance 18-0716 Amending Chapter 23, Article II, and Specifically Section 23-31, the regulation of noxious weeds and vegetation and repeated violations of the environment ordinances

Motion by Carroll, second by Powell to approve second reading for Ordinance 18-00716 Amending Chapter 23, Article II, Section 23-31. Vote was unanimous.

Action Item 2 – Ordinance 18-0716-1 Amending Chapter 41, Article II, and Specifically Section 41-31, collection of garbage, refuse and bulk items.

Motion by Newberry, second by Harrison to approve second reading for Ordinance 18-0716-1 Amending Chapter 41, Article II, Section 41-31. Vote was unanimous.

Department Head Reports/Discussion

Police Department	(Adam Gilstrap)
Fire Department	(Mayor)
Public Works/Utility Department	(Tim Moore)
Recreation Department	(Tony Boiter)
Building Official	(Mayor)

City Administrator (Shirley Hughes)

Budget activity for July

City Council Reports/Discussion

Chris Carroll – MASC annual meeting was a great event
Brad Dover – Will code enforcement deal with pile of brush that have not been picked up or called in.
Josh Harrison – Nothing
Archie Newberry – Pleased to see young people step up and participate
Lavant Padgett – nothing
Chuck Powell – nothing

Motion by Harrison, second by Powell to adjourn to Executive session – will not return to open session. Vote was unanimous

Executive Session to discuss employment matter: Specifically, a discussion regarding the resignation of the City Administrator, Shirley Hughes, and the application and hiring process to fill the position of City Administrator.

Motion by Harrison, second by Powell to come out of Executive Session at 8:18 pm. Vote was unanimous

Shirley D Hughes, City Clerk

Approved by: Mayor _____
Brian Petersen

Date: _____

LIBERTY POLICE DEPARTMENT

Adam C. Gilstrap
Chief of Police
agilstrap@libertypd.org

P.O. Box 716
147 Kay Holcombe Road
Liberty, SC 29657
Phone (864) 843-3956 Fax (864) 843-2612

Victor C. Tetter
Captain
vtetter@libertypd.org

Monthly Totals August 2018

Warnings Issued- 193

Citations Issued- 151

Total Arrested- 15

Driving Under the Influence and Open Liquor

Driving Under Suspension 2nd

Simple Possession Marijuana

Shoplifting

Driving Under the Influence and Littering

Driving Under Suspension 3rd, Affixing to Conceal, Operating Uninsured and Drug Paraphernalia

Possession of Morphine, Unlawful Communication Device, Drug Paraphernalia and No Headlights

Malicious Damage x2 and Domestic Violence 1st Degree

Malicious Damage and Domestic Violence 2nd Degree

Possession of Meth and Drug Paraphernalia

Driving Under the Influence and Open Container

Domestic Violence 2nd Degree

Domestic Violence 1st Degree

Driving Under the Influence and Driving Under Suspension

Domestic Violence 3rd Degree

Texting- 3

Speeding- 16

DUI- 4

Drug Paraphernalia- 8

Drivers license violation- 13

Other-



Liberty Area Fire District

206 W. Front Street, Liberty SC 29657
(864)843-2321 (Phone) (864)843-4402
Chief Chris Rowland

Total Calls for month of August 2018: 42

<u>Breakdown of calls:</u>	<u>District</u>	<u>Outside of district</u>
Structure/Box	2	2
MVA	10	2
Medical	10	
Fire Alarm	3	
Outside	5	
Service	3	1
Car Fire	1	
Haz-Mat	2	
Weather related Damage	1	
	<u>Total</u>	<u>Total</u>
	37	5

Chris Rowland
Fire Chief
Liberty Area Fire District

Liberty Fire Department

Liberty, SC

This report was generated on 9/4/2018 2:23:35 PM



Incident Type and Street Name for Date Range

Incident Status: All | Start Date: 08/01/2018 | End Date: 08/31/2018

Incident Date	Address	Incident Type
08/02/2018	WESTCHESTER RD, Easley (CCD), SC 29640	Building fire
08/03/2018	S PEACHTREE ST, Liberty, SC 29657	Smoke detector activation, no fire - unintentional
08/05/2018	E MAIN ST, Liberty, SC 29657	Excessive heat, scorch burns with no ignition
08/07/2018	CALHOUN MEM HWY, Liberty (CCD), SC 29657	No incident found on arrival at dispatch address
08/08/2018	ANNIE ST, Liberty, SC 29657	Public service
08/08/2018	AUBREY LN, Liberty (CCD), SC 29657	Gas leak (natural gas or LPG)
08/09/2018	MORNING DEW CT, Liberty (CCD), SC 29657	Building fire
08/10/2018	FLAT ROCK RD, Liberty (CCD), SC 29657	Combustible/flammable gas/liquid condition, other
08/10/2018	ANDERSON DR, Liberty, SC 29657	Public service
08/11/2018	N McAlister RD, Liberty, SC 29657	Motor vehicle accident with no injuries.
08/12/2018	ODELL ST, Liberty, SC 29657	Assist invalid
08/12/2018	SASSAFRAS LN, Liberty (CCD), SC 29657	Alarm system activation, no fire - unintentional
08/14/2018	123, Liberty (CCD), SC 29630	Dispatched & cancelled en route
08/14/2018	W MAIN ST, Liberty, SC 29657	Medical assist, assist EMS crew
08/14/2018	MILLS AVE, Liberty, SC 29657	Unauthorized burning
08/14/2018	NORTH ST, Catechee, SC 29667	Rescue, EMS incident, other
08/16/2018	MOOREFIELD MEMORIAL HWY, Liberty (CCD), SC 29657	Medical assist, assist EMS crew
08/16/2018	MOOREFIELD MEM HWY, Liberty (CCD), SC 29657	Motor vehicle accident with injuries
08/17/2018	CALHOUN MEM HWY, Liberty (CCD), SC 29657	Motor vehicle accident with injuries
08/18/2018	FRANCES ST, NORRIS, SC 29667	Assist police or other governmental agency
08/19/2018	CALHOUN MEM HWY, Liberty (CCD), SC 29657	Motor vehicle accident with injuries
08/20/2018	E BEATTIE ST, Liberty, SC 29657	Medical assist, assist EMS crew
08/20/2018	GANTT SPRINGS RD, Liberty (CCD), SC 29657	Unauthorized burning
08/21/2018	MOOREFIELD MEM HWY, Liberty, SC 29657	Motor vehicle accident with injuries
08/21/2018	PINEY TRAIL RD, Liberty (CCD), SC 29657	Severe weather or natural disaster, other
08/22/2018	ANDERSON DR, Liberty, SC 29657	Alarm system sounded due to malfunction
08/23/2018	NORRIS HWY, CENTRAL, SC 29630	Motor vehicle accident with injuries
08/24/2018	S PEACHTREE ST, Liberty, SC 29657	Medical assist, assist EMS crew
08/26/2018	HAZELWOOD CT, Liberty (CCD), SC 29657	Rescue, EMS incident, other
08/26/2018	HAZELWOOD CT, Liberty (CCD), SC 29657	Rescue, EMS incident, other
08/26/2018	CONE DR, Liberty (CCD), SC 29657	Medical assist, assist EMS crew
08/27/2018	WINDING CREEK RD, Liberty (CCD), SC 29667	Unauthorized burning
08/27/2018	CARTEE RD, Liberty (CCD), SC 29657	Motor vehicle accident with injuries
08/28/2018	ANDERSON HWY, Liberty (CCD), SC 29657	Motor vehicle accident with injuries
08/29/2018	ALICE LN, Liberty (CCD), SC 29657	No incident found on arrival at dispatch address
08/29/2018	W MAIN ST, LIBERTY, SC 29657	Motor vehicle accident with injuries
08/29/2018	E MAIN ST, Liberty, SC 29657	Medical assist, assist EMS crew
08/30/2018	OAK BROOK DR, Liberty (CCD), SC 29657	Mobile property (vehicle) fire, other
08/30/2018	OVERBROOK DR, Liberty, SC 29657	Assist invalid
08/31/2018	SWEETBUD CT, Easley (CCD), SC 29640	Building fire
08/31/2018	OLD LIBERTY RD, Easley (CCD), SC 29640	Motor vehicle accident with injuries

Lists the Incident Date, Street Name (including City, State, Zip), and Incident Type of incidents occurring within the given Date Range. Only Reviewed incidents are included.



Lists the Incident Date, Street Name (including City, State, Zip), and Incident Type of incidents occurring within the given Date Range. Only Reviewed incidents are included.



PWD/Utility report for the month of August

Trash pick up
Cardboard pick up
Brush pick up
Brown Goods pick up
Water
Locates
Main breaks
Meter replacements
New taps
Sewer
Main breaks
New taps

tons	119
tons	5
loads	20
tons	4.5
	92
	0
	1
	1
	0
	0

Misc Items

Liberty Parks & Recreation

City Council Report

Monday—September 10, 2018

- 1. Fall League Baseball, Softball, Volleyball, starts tonight, Monday-September 10th. We have eight baseball teams, two softball teams, and five volleyball teams that will be either playing at home or away tonight.**
- 2. The irrigation control panel in the maintenance building, located at the 151 West Woodside Circle, Little League Complex, was hit by a lightning strike last Sunday afternoon. After the lightning strike, all the irrigation sprinkler heads, on all three of the Little League fields came on at the same time and the water supply had to be cut off at the meter. The control panel will need to be replaced. Seaborn Landscaping, who installed the irrigation originally, was called for the repair.**
- 3. The playground equipment that was damaged by vandals has been ordered. This includes the handlebars on the bumble bee riding toy at the Mills Ave playground and the bounce button at the Freedom Park playground. The companies involved are Miracle Playground Systems at the Mills Ave location and Playworld Systems at the Freedom Park location. These companies are historically slow in getting parts sent out, so I estimate six weeks to get the parts in.**

SAFEbuilt[✓]®

Town of Liberty, SC Building Official Report

August 2018

Building & Zoning Information Calls	28
Stamping Plats	0
Plan Reviews	1
Government Reports	0
Building Inspections w/ Fire Dept	0
Building Inspections	6
Misc. Code Enforcement w/ Police Dept	INVESTIGATIONS are being conducted with letters being sent out and some follow ups on the investigations

	PERMITS ISSUED	INSPECTIONS
Commercial		1
Single family	1 (remodel)	2
Multi Family		
Electrical		
Plumbing	1	
HVAC		
MH/MISC/STORAGE/SOLAR	2	3

Construction Valuation	\$25,600.00
PERMIT FEES COLLECTED	\$355.00

8/31/2018

ACTUAL

FY2019

GF			
Revenue	2,360,918	58,770	
Expense	2,360,918	272,679	
	-	(213,909)	

W/SF			
Revenue	1,529,449	136,351	
Expense	1,529,449	144,146	
	-	(7,795)	

GF - Salaries & Benefits			
Admin	191,800	23,729	
Police	902,827	108,779	
PWD	429,408	52,892	
Rec	123,487	12,510	
	1,647,522	197,910	

CITY OF LIBERTY
REVENUE BUDGET FISCAL YEAR 2018-2019

	8/31/2018
	ACTUAL
	FY2019
	<u>BUDGET</u>
	<u>BUDGET</u>
10-041-4101	331,500
10-041-4103	(138)
10-041-4105	4,583
10-041-4110	(152)
10-041-4112	-
10-041-4114	-
10-041-4116	-
10-041-4118	-
10-041-4120	1,662
10-041-4122	-
10-041-4124	-
	895,408
	5,955
<hr/>	
10-042-4201	98,250
10-042-4203	3,602
10-042-4210	-
10-042-4212	-
10-042-4214	-
10-042-4216	-
10-042-4220	10,000
10-042-4222	1,621
	100
	49
	589,602
	5,272
<hr/>	
10-043-4306	24,103
10-043-4310	-
10-043-4312	-
10-043-4320	147,475
	45,000
	216,578
	-
<hr/>	
10-044-4450	6,500
10-044-4451	53,000
10-044-4452	2,000
10-044-4453	19,400
10-044-4475	259,456
	-
	10,435
	-
	-
	14,913

10-044-4602	PARKS & REC RENTALS	3,000	90
		343,356	25,438
10-045-4501	POLICE FINES REVENUE	95,842	19,601
		95,842	19,601
10-046-4606	CELL TOWER	11,616	1,936
		11,616	1,936
10-047-4402	ELECTION FILING FEES	-	-
10-047-4700	MISCELLANEOUS INCOME	7,000	568
		7,000	568
10-049-4902	TRANSFER FROM UTILITY FUND	201,516	-
		201,516	-
	GL REVENUE	2,360,918	58,770

CITY OF LIBERTY
REVENUE BUDGET FISCAL YEAR 2018-2019

8/31/2018

	FY2019	8/31/2018
	BUDGET	ACTUAL
	BUDGET	FY2019
	BUDGET	BUDGET
20-044-4310	11,450	-
20-044-4470	543,997	45,439
20-044-4472	9,800	2,075
20-044-4473	765,000	65,839
20-044-4474	3,000	1,500
20-044-4476	41,000	3,867
20-044-4477	61,302	5,912
20-044-4478	55,900	4,881
	1,491,449	129,513
20-047-4700	3,000	2,750
20-047-4706	35,000	4,029
20-047-4760	-	59
	38,000	6,838
UTILITY REVENUE	1,529,449	136,351
TOTAL REVENUE	3,890,367	195,121

CITY OF LIBERTY
BUDGET FISCAL YEAR 2018-2019

8/31/2018

ACTUAL
 FY2019
BUDGET

10-400-5001	REGULAR	123,149	13,218
10-400-5002	City Administrator/Clerk, Treasurer, PT Clerk COUNCIL Mayor, 6 Council Members	23,700	3,950
		146,849	17,168
10-400-5020	RETIREMENT	18,717	2,086
10-400-5024	FICA	11,234	1,245
10-400-5028	GROUP HEALTH INSURANCE	10,800	1,662
10-400-5032	WORKERS' COMPENSATION	400	1,446
10-400-5034	OTHER EMPLOYEE BENEFITS	4,200	123
		45,351	6,562
10-400-5101	PROFESSIONAL	54,000	2,259
10-400-5102	OTHER PROFESSIONAL VC3 plus hardware upgrade, Website Financial Software Annual License	78,773	19,311
		132,773	21,570
10-400-5301	MAINTENANCE FACILITIES	23,000	589
10-400-5302	MAINTENANCE EQUIPMENT	-	-
10-400-5305	MAINTENANCE GROUNDS	-	-
		23,000	589
10-400-5501	INSURANCE	18,000	12,923
10-400-5502	COMMUNICATIONS	9,200	651
10-400-5506	ELECTION EXPENSE	-	-
10-400-5507	POSTAGE	1,000	354
10-400-5509	PUBS SUBS DUES FEES	3,000	226
10-400-5510	TRAVEL & TRAINING	12,000	2,930
		43,200	17,084
10-500-5603	EQUIPMENT/SMALL TOOLS	-	1,498
10-400-5607	JANITORIAL	-	215
10-400-5609	UTILITIES	10,000	1,561
10-400-5610	OFFICE	11,000	433
10-400-5611	OTHER	24,350	349
		45,350	4,056
	ADMIN TOTAL	436,523	67,028

**CITY OF LIBERTY
BUDGET FISCAL YEAR 2018-2019**

8/31/2018

ACTUAL

FY2019

BUDGET

10-500-5001	REGULAR	633,675	76,606
	Chief, Lieutenant, 3 Corporals, 9 Officers, 4.5 Dispatchers, Victims Adv		
10-500-5003	WAGES JUDGES	10,417	1,601
10-500-5010	OVERTIME	8,000	1,423
		652,092	79,630
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10-500-5020	EMPLOYEE RETIREMENT	116,336	13,483
10-500-5024	FICA	53,351	5,620
10-500-5028	GROUP HEALTH INSURANCE	75,048	8,516
10-500-5032	WORKERS' COMPENSATION	6,000	1,530
10-500-5034	OTHER EMPLOYEE BENEFITS	-	-
		250,735	29,149
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10-500-5101	PROFESSIONAL	5,000	300
10-500-5102	OTHER PROFESSIONAL	7,800	1,180
10-500-5103	TESTING/ANALYSIS FEES	1,750	44
		14,550	1,524
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10-500-5301	MAINTENANCE FACILITIES	500	107
10-500-5302	MAINTENANCE EQUIPMENT	-	-
10-500-5303	MAINTENANCE VEHICLES	16,700	1,127
		17,200	1,234
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10-500-5403	LEASE	18,939	-
		18,939	-
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10-500-5502	COMMUNICATIONS	15,000	1,422
10-500-5507	POSTAGE	700	-
10-500-5509	PUBS SUBS DUES FEES	500	-
10-500-5510	TRAVEL & TRAINING	1,600	173
		17,800	1,596
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10-500-5603	EQUIPMENT/SMALL TOOLS	5,200	158
10-500-5604	FUEL	22,800	2,656
10-500-5607	JANITORIAL	300	-
10-500-5609	UTILITIES	5,000	581
10-500-5610	OFFICE	3,000	261
10-500-5611	OTHER	8,300	93
10-500-5612	UNIFORMS	7,000	33
		51,600	3,781
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	POLICE TOTAL	1,022,916	116,913

CITY OF LIBERTY
BUDGET FISCAL YEAR 2018-2019

8/31/2018

ACTUAL
 FY2019
BUDGET

10-600-5001	REGULAR	292,832	38,422
	Director, Customer Svc Supvr, 1 PT Clerk, 6 Maintenance Workers		
10-600-5003	PART TIME	-	-
10-600-5010	OVERTIME	5,500	168
		<u>298,332</u>	<u>38,590</u>
10-600-5020	EMPLOYEES RETIREMENT	43,437	5,886
10-600-5024	FICA	22,822	2,787
10-600-5028	GROUP HEALTH INSURANCE	37,800	4,985
10-600-5030	UNEMPLOYMENT	-	-
10-600-5032	WORKERS' COMPENSATION	3,000	645
10-600-5034	OTHER EMPLOYEE BENEFITS	-	-
		<u>107,059</u>	<u>14,302</u>
10-600-5102	OTHER	-	-
10-600-5103	TESTING/ANALYSIS FEES	250	86
		<u>250</u>	<u>86</u>
10-600-5204	SOLID WASTE SERVICES	15,000	3,274
		<u>15,000</u>	<u>3,274</u>
10-600-5301	MAINTENANCE FACILITIES	500	53
10-600-5302	MAINTENANCE EQUIPMENT	5,000	774
10-600-5303	MAINTENANCE VEHICLES	16,600	185
		<u>22,100</u>	<u>1,011</u>
10-600-5403	LEASE	-	-
		<u>-</u>	<u>-</u>
10-600-5502	COMMUNICATIONS	1,000	356
10-600-5509	PUBS SUBS DUES FEES	-	63
10-600-5510	TRAVEL & TRAINING	-	-
10-600-5511	PROGRAM/PROJECT COSTS	1,000	-
		<u>2,000</u>	<u>419</u>
10-600-5603	EQUIPMENT/SMALL TOOLS	2,100	-
10-600-5604	FUEL	8,400	2,029
10-600-5607	JANITORIAL	350	-
10-600-5609	UTILITIES	73,000	5,956
10-600-5610	OFFICE	200	-
10-600-5611	OTHER	2,600	67

**CITY OF LIBERTY
BUDGET FISCAL YEAR 2018-2019**

8/31/2018

ACTUAL

FY2019

BUDGET

	FY2019 BUDGET	FY2019 BUDGET
10-600-5612 UNIFORMS	1,600	-
	<u>88,250</u>	<u>8,052</u>
PUBLIC WORKS TOTAL	532,991	65,735
10-700-5001 REGULAR	94,172	9,875
Director, 2 Full time, 1 part time		
10-700-5010 OVERTIME	1,500	-
	<u>95,672</u>	<u>9,875</u>
10-700-5020 EMPLOYEES RETIREMENT	13,711	1,496
10-700-5024 FICA	7,204	719
10-700-5028 GROUP HEALTH INSURANCE	5,400	415
10-700-5032 WORKERS' COMPENSATION	1,500	4
10-600-5034 OTHER EMPLOYEE BENEFITS	-	-
	<u>27,815</u>	<u>2,635</u>
10-700-5103 TESTING/ANALYSIS FEES	1,300	-
	<u>1,300</u>	<u>-</u>
10-700-5301 MAINTENANCE FACILITIES	6,500	1,607
10-700-5302 MAINTENANCE EQUIPMENT	2,000	144
10-700-5303 MAINTENANCE VEHICLES	1,400	413
10-700-5305 MAINTENANCE GROUNDS	3,000	284
	<u>12,900</u>	<u>2,447</u>
10-700-5403 LEASE	-	-
	<u>-</u>	<u>-</u>
10-700-5501 INSURANCE	2,000	-
10-700-5502 COMMUNICATIONS	2,070	308
10-700-5507 POSTAGE	138	-
10-700-5511 PROGRAM/PROJECT COSTS	44,300	140
	<u>48,508</u>	<u>448</u>
10-700-5604 FUEL	3,600	286
10-700-5609 UTILITIES	35,000	3,634
10-700-5610 OFFICE	1,500	200
10-700-5611 OTHER	2,420	110
	<u>42,520</u>	<u>4,229</u>
RECREATION TOTAL	228,715	19,635

**CITY OF LIBERTY
BUDGET FISCAL YEAR 2018-2019**

	8/31/2018 ACTUAL FY2019	8/31/2018 ACTUAL FY2019
	<u>BUDGET</u>	<u>BUDGET</u>
10-950-5960 DEBT SERVICE - PRINCIPAL	22,404	3,356
10-950-5961 DEBT SERVICE - INTEREST	1,613	13
CAPITAL TOTAL	24,017	3,370
10-980-5975 TRANSFER	115,757	-
TOTAL EXPENSES GF	2,360,918	272,679
20-670-5100 SALARIES/BENEFITS	-	-
20-670-5101 PROFESSIONAL	9,000	-
20-670-5102 OTHER	32,723	11,535
Includes VC3, Financial Software		
20-670-5103 TESTING/ANALYSIS FEES	12,502	9,066
	54,225	20,601
20-670-5301 MAINTENANCE FACILITIES	20,810	5,754
20-670-5302 MAINTENANCE EQUIPMENT	5,000	35
20-670-5303 MAINTENANCE VEHICLES	18,000	10
	43,810	5,799
20-670-5401 LEASE	-	-
20-670-5501 INSURANCE	18,000	6,461
20-670-5502 COMMUNICATIONS	4,000	651
20-670-5507 POSTAGE	6,500	1,000
20-670-5509 PUBS SUBS DUES FEES	200	-
20-670-5510 TRAVEL & TRAINING	2,500	-
20-670-5511 PROGRAM/PROJECT COSTS	255,500	29,785
	286,700	37,898
20-670-5604 FUEL	2,500	-
20-670-5607 JANITORIAL	500	-
20-670-5609 UTILITIES	500	40
20-670-5610 OFFICE	4,000	14
20-670-5611 OTHER	32,750	2,143
	40,250	2,197

**CITY OF LIBERTY
BUDGET FISCAL YEAR 2018-2019**

8/31/2018

	FY2019 BUDGET	ACTUAL FY2019 BUDGET
20-670-5970 DEPRECIATION	165,000	-
	165,000	-
20-950-5960 DEBT SERVICE - PRINCIPAL	15,991	-
20-950-5961 DEBT SERVICE - INTEREST	5,314	-
	21,305	-
20-980-5975 200-510-000-930 TRANSFER	-	-
20-980-5975 200-510-000-935 TRANSFER	-	-
	-	-
	611,290	66,494
20-675-5100 SALARIES/BENEFITS	-	-
	-	-
20-675-5101 PROFESSIONAL	9,000	-
20-675-5102 OTHER	32,723	11,535
	2,000	-
	43,723	11,535
20-675-5205 CRAMER/ROPER PROJECT	55,900	9,342
20-675-5206 INTER-MUNICIPAL AGREEMENT	108,409	18,134
	164,309	27,476
20-675-5301 MAINTENANCE FACILITIES	24,600	-
20-675-5302 MAINTENANCE EQUIPMENT	2,200	24
	26,800	24
20-675-5403 LEASE	935	1,784
	935	1,784
20-675-5501 INSURANCE	18,000	6,461
20-675-5502 COMMUNICATIONS	-	652
20-675-5505 COLLECTION FEES	5,000	440
20-675-5507 POSTAGE/SHIPPING	-	1,000
20-675-5510 TRAVEL & TRAINING	2,500	-
20-675-5511 PROGRAM/PROJECT COSTS	337,500	26,425
	363,000	34,978
20-675-5603 EQUIPMENT/SMALL TOOLS	17,000	-
	17,000	-

CITY OF LIBERTY
BUDGET FISCAL YEAR 2018-2019

		8/31/2018
		ACTUAL
	FY2019	FY2019
	<u>BUDGET</u>	<u>BUDGET</u>
20-675-5604	FUEL	-
20-675-5609	UTILITIES	320
20-675-5611	OFFICE	14
20-675-5611	OTHER	1,523
		<u>20,150</u>
		<u>1,856</u>
20-950-5960	DEBT SERVICE - PRINCIPAL	-
20-950-5961	DEBT SERVICE - INTEREST	-
		<u>61,302</u>
		<u>-</u>
20-980-5975	200-510-000-935 TRANSFER	-
		<u>237,940</u>
		<u>237,940</u>
		<u>-</u>
	SEWER TOTAL	77,652
	TOTAL WATER AND SEWER	144,146
	TOTAL EXPENSE BUDGET	416,825