

CITY OF LIBERTY COUNCIL MEETING
August 13, 2018 6:00 PM
ROSEWOOD CENTER

AGENDA

Welcome and Call to Order (Mayor Petersen)
Invocation
Pledge of allegiance
Mayor's Announcements

Discussion – Comprehensive Plan
Vacancies – 1 each Planning Commission and Zoning Board of Appeals

Public Session (Speakers are allowed 3 minutes) (sign in sheet)

Presentation: Alexis King & Aaron Bates – Potential Non-profit to benefit the Recreation Program

Approval of minutes – July 16, 2018

Action Item 1 – Ordinance 18-0716 Amending Chapter 23, Article II, and Specifically Section 23-31, the regulation of noxious weeds and vegetation and repeated violations of the environment ordinances

Motion to approve second reading for Ordinance 18-00716 Amending Chapter 23, Article II, Section 23-31.

Action Item 2 – Ordinance 18-0716-1 Amending Chapter 41, Article II, and Specifically Section 41-31, collection of garbage, refuse and bulk items.

Motion to approve second reading for Ordinance 18-0716-1 Amending Chapter 41, Article II, Section 41-31.

Department Head Reports/Discussion

Police Department	(Adam Gilstrap)
Fire Department	(Chris Rowland)
Public Works/Utility Department	(Tim Moore)
Recreation Department	(Tony Boiter)
Building Official	(Mayor)

City Administrator (Shirley Hughes)

Budget activity for July

City Council Reports/Discussion

Chris Carroll

Brad Dover
Josh Harrison
Archie Newberry
Lavant Padgett
Chuck Powell

Executive Session to discuss employment matter: Specifically, a discussion regarding the resignation of the City Administrator, Shirley Hughes, and the application and hiring process to fill the position of City Administrator.

Motion to adjourn:

CITY OF LIBERTY COUNCIL MEETING
6:00 PM, July 16, 2018
Rosewood Center
Minutes
(Minutes are not typed verbatim)

The Liberty City Council meeting was held Monday, July 16, 2018 at 6:00 pm at the Rosewood Center @ 419 E. Main St. The agenda was emailed to Mayor & Council and the Pickens Courier & Kasie Strickland @CIVITAS Media on Thursday July 12, 2018 and was posted in the window at City Hall and on the City's website.

Present: Mayor Brian Petersen presiding, Council members; Chuck Powell, Lavant Padgett, Chris Carroll, Brad Dover, and Josh Harrison. A quorum was represented. Council member Archie Newberry was absent.

COUNCIL MEETING CALL TO ORDER

Mayor Petersen called the council meeting to order at 6:00 p.m.

Councilman Harrison delivered the invocation & the Pledge of Allegiance.

Mayor Petersen recognized Coach Scotty Karr, 9 and 10 U, Coach Justin Smith and 11 and 12 U Flag Football teams for their Tri-County Championship wins.

Discussion – Cancel August 7 meeting

Approval of minutes – June 11, 2018

Motion by Harrison, second by Padgett to approve the minutes of the May 14, 2018 meeting. Vote was unanimous

Action Item 1 – Ordinance 18-0611 Amending Ordinance 03-0302 Garage/Yard Sales to delete the wording “excluding Sundays”

Motion by Harrison, second by Carroll to approve second reading for Ordinance 18-0611 Amending Ordinance 03-0302 to delete the wording “excluding Sundays”. Vote was unanimous

Action Item 2 – Ordinance 18-0716 Amending Chapter 23, Article II, and Specifically Section 23-31, the regulation of noxious weeds and vegetation and repeated violations of the environment ordinances

Motion by Harrison, second by Padgett to approve first reading for Ordinance 18-00716 Amending Chapter 23, Article II, Section 23-31. Vote was unanimous.

Action Item 3 – Ordinance 18-0716-1 Amending Chapter 41, Article II, and Specifically Section 41-31, collection of garbage, refuse and bulk items.

Motion by Dover, second by Carroll to approve first reading for Ordinance 18-0716-1 Amending Chapter 41, Article II, Section 41-31. Vote was unanimous.

Department Head Reports/Discussion

Police Department	(Adam Gilstrap)
Public Works/Utility Department	(Tim Moore)
Recreation Department	(Tony Boiter)

City Administrator (Shirley Hughes)

Budget activity for June

City Council Reports/Discussion

Chris Carroll – nothing
Brad Dover – Concerned about feral cats in various areas
Josh Harrison – Thanks for another successful Love My Liberty and the Mill Church Event
Lavant Padgett – Thanks for July 4th event – need to look at providing more handicapped parking spaces
Chuck Powell – Thanks for a great July 4th

Motion by Powell, second by Harrison to adjourn – vote was unanimous

The meeting adjourned at 7:00 PM

Shirley D Hughes, City Clerk

Approved by: Mayor _____
Brian Petersen

Date: _____

AN ORDINANCE AMENDING CHAPTER 23, ARTICLE II, AND SPECIFICALLY SECTION 23-31, THE REGULATION OF NOXIOUS WEEDS AND VEGETATION AND REPEATED VIOLATIONS OF THE ENVIRONMENT ORDINANCES.

FINDINGS: Unkempt lawns and lots are not only unsightly, but also may contribute to vermin and other unhealthy issues. The City of Liberty, South Carolina (the "City") requires maintenance of property and currently desires an approach to deal with recurring unkempt property and to be in compliance with current South Carolina Law.

NOW, THEREFORE BE IT ORDAINED by the Mayor and City Council of the City of Liberty, South Carolina, in a meeting duly assembled, that Sections 23-31 The Code of Ordinances of the City of Liberty, South Carolina, is hereby amended to read as follows:

~~Indicates Matter Stricken~~

Indicates New Matter

Sec. 23-31. - Regulation of noxious weeds and vegetation.

(a) ~~No person owning or occupying any property within the city shall permit any grass, weeds or any vegetation over 12 inches in height, not edible or planted for some useful or ornamental purpose, to grow or remain upon the premises so as to emit any unpleasant or noxious odor or to conceal any filthy deposit or to create or produce pollen. Premises and exterior property shall be maintained free from weeds or plant growth in excess of twelve inches. Noxious weed shall be prohibited.~~ Any grass, weeds or other vegetation growing upon any premises in the city in violation of any of the provisions of this article is hereby declared to be a nuisance and detrimental to the health, safety, cleanliness and comfort of the inhabitants of the city.

(b) Prohibited vegetation includes, but is not limited to, noxious weeds and plantings prohibited under S.C. Code Reg. ~~5-584~~ 46-23-10 et seq. Weeds shall further be defined as all grasses, annual plants, and vegetation, other than trees, shrubs, cultivated flowers, and gardens.

(c) Upon failure of the owner, agent, and/or tenant/occupant having charge of a property, to cut and destroy weeds within 5 days after service of a notice of violation, the owner, agent, and/or tenant/occupant shall be subject to prosecution. The City may prosecute either the owner or tenant/occupant or the City may prosecute both the owner and tenant/occupant. No additional notices or warnings of this section shall be given before being subject to prosecution for future violations. Upon failure to comply with the notice of violation, any duly authorized employee of the jurisdiction or contractor hired by the jurisdiction shall be authorized to enter upon the property in violation and cut and destroy the weeds growing thereon, and the costs of such removal shall be paid by the owner, agent and/or tenant/occupant jointly and severally. Violations of this ordinance may also be prosecuted by issuance of an ordinance Summons pursuant to Section 1-10 of the City Code.

The owner, agent and/or tenant/occupant having charge of a property must also cut the weeds on the property all the way to the street, which includes any ditches adjacent or on the property.

This ordinance shall be in full force and effect from and after the date of its adoption.

APPROVED, this _____ day of August 2018.

1st reading: _____

2nd reading _____

Brian Petersen, Mayor

I attest the following signature is valid and the above ordinance was adopted by City Council:

Shirley Hughes, City Clerk

Approved as to form and the assignment of the ordinance number.

Derek J. Enderlin, City Attorney

AN ORDINANCE AMENDING CHAPTER 41, ARTICLE II, AND SPECIFICALLY SECTION 41-31, COLLECTION OF GARBAGE, REFUSE AND BULK ITEMS.

FINDINGS: The City of Liberty, South Carolina (the "City") desires all garbage or recycling containers to be as unsightly as possible.

NOW, THEREFORE BE IT ORDAINED by the Mayor and City Council of the City of Liberty, South Carolina, in a meeting duly assembled, that Sections 41-31 The Code of Ordinances of the City of Liberty, South Carolina, is hereby amended to read as follows:

~~Indicates Matter Stricken~~

Indicates New Matter

Sec. 41-31. - Collection of garbage, refuse and bulk items.

(a) The municipality shall provide garbage, refuse, and bulk items collection service. Charges, if any, for the services shall be established by the council. Administrative rules and regulations may be promulgated by the ~~council~~ public works department as required.

(b) Collection shall be made on a scheduled basis from both commercial establishments and residential homes. Garbage and refuse shall be placed in containers specified by council and placed at the pick-up point, which shall be that point on the property nearest to the route of the collection, not earlier than 5:00 p.m. on the evening before the scheduled pick-up. Containers shall be removed from that point no later than 9:00 PM the day of scheduled pick-up and stored out of the public view. All collection containers, including but not limited to, grease, oil, cardboard, or recycling containers, as well as commercial dumpsters, must be enclosed so that they are shielded from public view in accordance with specifications from the public works department. New collections containers must be in compliance immediately upon installation; current containers must be in compliance with this ordinance within ninety (90) days of passage of the ordinance.

(c) Collection of bulk items shall be by special pickup upon request of the individual by calling the city hall. Such bulk items shall be bundled together in lengths not to exceed five feet and not to exceed 70 pounds in weight.

(Code 1979, § 5-B-102; Ord. No. 07-1103, 12-10-2007)

This ordinance and both Sections of the above code shall be in full force and effect, except the portion noted above, from and after the date of its adoption.

APPROVED, this _____ day of August 2018.

1st reading: _____

2nd reading _____

Brian Petersen, Mayor

I attest the following signature is valid and the above ordinance was adopted by City Council:

Shirley Hughes, City Clerk

Approved as to form and the assignment of the ordinance number.

Derek J. Enderlin, City Attorney

LIBERTY POLICE DEPARTMENT

Adam C. Gilstrap
Chief of Police
agilstrap@libertypd.org

P.O. Box 716
147 Kay Holcombe Road
Liberty, SC 29657
Phone (864) 843-3956 Fax (864) 843-2612

Victor C. Tetter
Captain
vtetter@libertypd.org

Monthly Totals

July 2018

Warnings Issued- 257

Citations Issued- 210

Total amount of fine money collected- \$ 14, 052.20

Total Arrested- 22

One for Domestic Violence 3rd, Fail to Stop on Command, Possession of Marijuana 2nd, PWID Crack and PWID Heroin

One for No Signal, DUS and Possession of Meth

One for Drug Paraphernalia, Simple Possession Marijuana and PWID Meth

One for Disorderly Conduct

One for Speeding, DUS for DUI, Open Container, DUI 4th and Habitual Offender

Two for Possession of Stolen Property

One for Drug Paraphernalia, DUI, Simple Possession Marijuana and Open Liquor

One for Simple Possession of Marijuana, Drug Paraphernalia, Domestic Violence 1st Degree and Assault and Battery 2nd

One for Domestic Violence 3rd Degree

One for Contributing to the Delinquency of a Minor

One for Drug Paraphernalia, Shoplifting and Possession of Meth

One for DUS, Driving in Wrong lane, Habitual Offender and PWID Meth

One for Simple Possession Marijuana, Drug Paraphernalia, Possession of Meth 2nd Offense and Possession of Controlled Substance

One for Possession of Meth

One for DUS 3rd or Subsequent, Left of Center and Possession of Meth

One for Public Disorderly Conduct

One for DUS2nd and Fail to Stop for Blue Lights

One for Fail to Stop for Blue Lights, No Drivers License and Reckless Driving

One for DUI

One for Possession of Controlled Substance and Drug Paraphernalia

One for DUS 3rd and Vehicle in Unsafe Condition

Speeding- 29

DUI- 3

Drug Paraphernalia- 14

Drivers license violation- 20

Other- 144



Liberty Area Fire District

206 W. Front Street, Liberty SC 29657
(864)843-2321 (Fax) (864)843-4402
Chief Chris Rowland

Total Calls for month of July 2018: 60

<u>Breakdown of calls:</u>	<u>District</u>	<u>Outside of district</u>
Structure/Box	1	1
MVA	5	4
Medical	24	
Fire Alarm	9	
Outside	3	
Service	10	
Car Fire	2	
Haz-Mat	0	0
Weather related Damage	1	
	<u>Total</u>	<u>Total</u>
	55	5

Chris Rowland
Fire Chief
Liberty Area Fire District

Liberty Fire Department

Liberty, SC

This report was generated on 8/8/2018 1:44:47 PM



Incident Type and Street Name for Date Range

Incident Status: All | Start Date: 07/01/2018 | End Date: 07/31/2018

Incident Date	Address	Incident Type
07/01/2018	JOYCE ST, Norris, SC 29667	Smoke detector activation due to malfunction
07/01/2018	GREEN TREE DR, LIBERTY, SC 29657	Medical assist, assist EMS crew
07/01/2018	ASHLEY LN, LIBERTY, SC 29657	Medical assist, assist EMS crew
07/01/2018	CHASTAIN RD, Liberty (CCD), SC 29657	False alarm or false call, other
07/02/2018	LARKWOOD RD, Liberty (CCD), SC 29657	Medical assist, assist EMS crew
07/02/2018	Greenville (93) HWY, Liberty (CCD), SC 29657	Assist invalid
07/02/2018	ANDERSON HWY, Liberty (CCD), SC 29657	Motor vehicle accident with no injuries.
07/04/2018	BLACK BOTTOM RD, Liberty (CCD), SC 29657	Assist Invalid
07/04/2018	CARTEE RD, Liberty (CCD), SC 29657	Assist invalid
07/05/2018	QUARRY RD, Liberty (CCD), SC 29657	Service Call, other
07/06/2018	OLD LIBERTY RD, Liberty (CCD), SC 29657	Dumpster or other outside trash receptacle fire
07/07/2018	CALHOUN MEM HWY, Liberty (CCD), SC 29657	Dispatched & cancelled en route
07/07/2018	UP DA CRK, Liberty (CCD), SC 29657	Dispatched & cancelled en route
07/08/2018	BLACK RD, Easley (CCD), SC 29640	Building fire
07/09/2018	MALIBU RD, Liberty (CCD), SC 29657	CO detector activation due to malfunction
07/09/2018	CALHOUN MEMORIAL HWY, Liberty (CCD), SC 29657	Medical assist, assist EMS crew
07/10/2018	BLACK BOTTOM RD, Liberty (CCD), SC 29657	Cooking fire, confined to container
07/11/2018	RIVERDALE RD, CENTRAL, SC 29630	Medical assist, assist EMS crew
07/11/2018	N OLD PENDLETON RD, Liberty (CCD), SC 29657	Person in distress, other
07/11/2018	123 HWY, Liberty (CCD), SC 29657	Motor vehicle accident with no injuries.
07/12/2018	WINDING CREEK RD, Liberty (CCD), SC 29657	Medical assist, assist EMS crew
07/13/2018	GREENVILLE HWY, Liberty (CCD), SC 29657	Medical assist, assist EMS crew
07/13/2018	CARMEL CHURCH RD, LIBERTY, SC 29657	Motor vehicle accident with no injuries.
07/14/2018	LARKWOOD RD, Liberty (CCD), SC 29657	Smoke scare, odor of smoke
07/14/2018	N OLD PENDLETON RD, Liberty (CCD), SC 29657	Assist invalid
07/14/2018	123 HWY, Liberty (CCD), SC 29657	Dispatched & cancelled en route
07/14/2018	S CALHOUN MEM HWY, Liberty (CCD), SC 29657	No incident found on arrival at dispatch address
07/15/2018	N OLD PENDLETON RD, Liberty (CCD), SC 29657	Medical assist, assist EMS crew
07/15/2018	CALHOUN MEM HWY, Liberty (CCD), SC 29657	Motor vehicle accident with no injuries.
07/15/2018	CALHOUN MEM HWY, Liberty (CCD), SC 29657	Severe weather or natural disaster, other
07/15/2018	GOLDEN CREEK RD, Liberty (CCD), SC 29657	Medical assist, assist EMS crew
07/16/2018	PINEY TRAIL RD, Liberty (CCD), SC 29657	Dispatched & cancelled en route
07/16/2018	RED DEVIL DR, Liberty, SC 29657	False alarm or false call, other
07/17/2018	BETTY DR, Liberty (CCD), SC 29657	Medical assist, assist EMS crew
07/18/2018	GILSTRAP RD, Liberty (CCD), SC 29657	Medical assist, assist EMS crew
07/18/2018	OLD NORRIS RD, Liberty (CCD), SC 29657	Alarm system activation, no fire - unintentional
07/18/2018	DENMARK DR, Liberty (CCD), SC 29657	Dispatched & cancelled en route
07/18/2018	VENTURE DR, LIBERTY, SC 29657	Dispatched & cancelled en route
07/19/2018	ALLIBAR WAY, Liberty (CCD), SC 29657	Medical assist, assist EMS crew
07/19/2018	SIR FRANCIS DRAKE WAY, Liberty (CCD), SC 29657	Medical assist, assist EMS crew
07/19/2018	CHOICE LN, Liberty (CCD), SC 29657	Unauthorized burning

Lists the Incident Date, Street Name (Including City, State, Zip), and Incident Type of incidents occurring within the given Date Range. Only Reviewed incidents are included.

07/20/2018	CHASTAIN RD, Liberty (CCD), SC 29657	Smoke detector activation due to malfunction
07/20/2018	HAMPTON RD, Liberty (CCD), SC 29657	Assist invalld
07/20/2018	CHOICE LN, Liberty (CCD), SC 29657	Citizen complaint
07/21/2018	ABBOTT ST, Liberty, SC 29657	Medical assist, assist EMS crew
07/21/2018	MCGUIRE ST, Norris, SC 29667	Passenger vehicle fire
07/21/2018	Calhoun Memorial HWY, Easley, SC 29640	Dispatched & cancelled en route
07/22/2018	Chastaln RD, Liberty (CCD), SC 296572965	False alarm or false call, other
07/23/2018	S Commerce ST, Liberty, SC 29657	Medical assist, assist EMS crew
07/24/2018	ABBOTT ST, Liberty, SC 29657	Medical assist, assist EMS crew
07/25/2018	GREENVILLE HWY, Liberty (CCD), SC 29657	Passenger vehicle fire
07/25/2018	Calhoun Memorial HWY S, Easley (CCD), SC 29642	Dispatched & cancelled en route
07/25/2018	GILSTRAP RD, Liberty (CCD), SC 29657	Medical assist, assist EMS crew
07/27/2018	PICKENS DR, Liberty, SC 29657	Animal rescue
07/27/2018	LARKWOOD RD, Liberty (CCD), SC 29657	Medical assist, assist EMS crew
07/29/2018	ROSE LN, Liberty (CCD), SC 29657	Water problem, other
07/29/2018	CHASTAIN RD, Liberty (CCD), SC 29657	Alarm system sounded due to malfunction
07/29/2018	Moorefield Memorial HWY, Liberty (CCD), SC 29657	Medical assist, assist EMS crew
07/30/2018	VICKIE LN, Liberty, SC 29657	Medical assist, assist EMS crew
07/31/2018	ROSE LN, Liberty (CCD), SC 29657	Medical assist, assist EMS crew
		Total incidents: 60

Lists the Incident Date, Street Name (including City, State, Zip), and Incident Type of incidents occurring within the given Date Range. Only Reviewed incidents are included.

PWD/Utility report for the month of July

Trash pick up

tons

110

Cardboard pick up

tons

3.5

Brush pick up

loads

17

Brown Goods pick up

tons

5.5

Water

Locates

50

Main breaks

3

Meter replacements

0

New taps

1

Sewer

Main breaks

0

New taps

0

Misc Items

tons	110
tons	3.5
loads	17
tons	5.5
	50
	3
	0
	1
	0
	0

Liberty Parks & Recreation

**City Council Report
Monday—August 13, 2018**

- 1. Fall League Baseball & Softball registrations ended July 30th. There are 10 teams total, which are as follows; tee ball (1), 8u girl's softball (1), 8u boy's coach pitch (2), 10u girl's softball (1), 10u boy's baseball (3), 12u baseball (2). Practice starts tonight. The regular season will start September 10th. This total is up from 7 teams participating in last year's fall season.**
- 2. Girl's Volleyball registrations ended July 30th. There are 5 teams total, listed as follows; 9u division (2), 12u division (3). Last year's fall season we had the same amount of teams.**
- 3. The playground chips for both playgrounds will be delivered Wednesday, August 8th and will be spread out on Thursday.**

SAFEbuilt[✓]®

Town of Liberty, SC Building Official Report

JULY 2018

Building & Zoning Information Calls	34
Stamping Plats	1
Plan Reviews	3
Government Reports	0
Building Inspections w/ Fire Dept	0
Building Inspections	7
Misc. Code Enforcement w/ Police Dept	INVESTIGATIONS are being conducted with letters being sent out and some follow ups on the investigations

	PERMITS ISSUED	INSPECTIONS
Commercial	1	3
Single family	1	
Multi Family		
Electrical	4	2
Plumbing		
HVAC		
MH/MISC/STORAGE/SOLAR	2	2

Construction Valuation	\$123,695.00
PERMIT FEES COLLECTED	\$1,368.50

	FY2019	7/31/2018 ACTUAL FY2019
GF		
Revenue	2,360,918	131,239
Expense	2,360,918	173,885
	-	(42,647)
W/SF		
Revenue	1,529,449	109,850
Expense	1,529,449	63,080
	-	46,770
GF - Salaries & Benefits		
Admin	191,800	15,905
Police	902,827	77,526
PWD	429,408	35,885
Rec	123,487	6,924
	1,647,522	136,240

CITY OF LIBERTY
REVENUE BUDGET FISCAL YEAR 2018-2019

7/31/2018

ACTUAL

FY2019

BUDGET

10-041-4101 PROPERTY TAXES 331,500 -

10-041-4103 VEHICLE TAXES 45,000 -

10-041-4105 DELINQUENT TAXES 9,500 -

10-041-4110 L.O.S.T. - PROPERTY TAX CREDIT 253,000 -

10-041-4112 L.O.S.T. - MUNICIPAL REVENUE 114,000 -

10-041-4114 AID TO SUBDIV - LOCAL GOV FUND 74,000 -

10-041-4116 HOMESTEAD EXEMPTION 51,407 -

10-041-4118 MERCHANT INVENTORY TAX 6,650 -

10-041-4120 MAUFACTURERS TAX EXEMPTION 6,351 -

10-041-4122 SC REGIONAL HOUSING AUTH P.I.L.O.T. 4,000 -

10-041-4124 ACCOMMODATIONS TAX - -

895,408

10-042-4201 BUSINESS LICENSES 98,250 3,119

10-042-4203 BUSINESS LICENSES MASC 265,752 -

10-042-4210 FRANCHISE FEE-CABLE TV 10,000 -

10-042-4212 FRANCHISE FEE-ELECTRIC 152,000 -

10-042-4214 FRANCHISE FEE-GAS 53,500 -

10-042-4216 FRANCHISE FEE-PHONE - -

10-042-4220 BUILDING PERMITS 10,000 1,344

10-042-4222 OTHER PERMITS 100 43

589,602

4,506

10-043-4306 STATE 24,103 -

10-043-4310 PICKENS COUNTY - -

10-043-4312 PC SCHOOL DISTRICT 147,475 -

10-043-4320 PICKENS CITY DISPATCH 45,000 -

216,578

-

10-044-4450 PARKS & REC SPECIAL REVENUE 6,500 -

10-044-4451 PARKS & REC DEPT ATHLETIC FEES 53,000 8,295

10-044-4452 PARKS & REC ATHLETIC INS FEES 2,000 -

10-044-4453 REC SPONSOR BANNERS 19,400 -

10-044-4475 ENVIRONMENTAL FEES 259,456 13,280

10-044-4602	PARKS & REC RENTALS	3,000	90
		343,356	21,665
10-045-4501	POLICE FINES REVENUE	95,842	103,091
		95,842	103,091
10-046-4606	CELL TOWER	11,616	1,936
		11,616	1,936
10-047-4402	ELECTION FILING FEES	-	-
10-047-4700	MISCELLANEOUS INCOME	7,000	40
		7,000	40
10-049-4902	TRANSFER FROM UTILITY FUND	201,516	-
		201,516	-
	GL REVENUE	2,360,918	131,239

CITY OF LIBERTY
REVENUE BUDGET FISCAL YEAR 2018-2019

7/31/2018

	FY2019 BUDGET	ACTUAL FY2019 BUDGET
HIGHWAY 178 WATER LINE	11,450	4,663
WATER SALES	543,997	42,172
WATER CONNECTION FEES	9,800	1,830
SEWER USER FEES	765,000	51,940
SEWER CONNECTION FEES	3,000	-
MAINTENANCE FEE	41,000	3,080
SEWER LINE PROJECT HWY 178/93	61,302	-
CRAMER/ROPER SURCHARGE	55,900	3,863
	1,491,449	107,548
MISCELLANEOUS REVENUE	3,000	305
PENALTIES/RECONNECTIONS	35,000	1,997
	38,000	2,302
UTILITY REVENUE	1,529,449	109,850
TOTAL REVENUE	3,890,367	241,089

**CITY OF LIBERTY
BUDGET FISCAL YEAR 2018-2019**

7/31/2018

ACTUAL

FY2019

BUDGET

	<u>FY2019</u>	<u>BUDGET</u>
10-400-5001	123,149	9,412
REGULAR		
City Administrator/Clerk, Treasurer, PT Clerk		
10-400-5002	23,700	1,975
COUNCIL		
Mayor, 6 Council Members		
	<u>146,849</u>	<u>11,387</u>
10-400-5020	18,717	1,280
RETIREMENT		
10-400-5024	11,234	837
FICA		
10-400-5028	10,800	831
GROUP HEALTH INSURANCE		
10-400-5032	400	1,446
WORKERS' COMPENSATION		
10-400-5034	4,200	123
OTHER EMPLOYEE BENEFITS		
	<u>45,351</u>	<u>4,517</u>
10-400-5101	54,000	-
PROFESSIONAL		
10-400-5102	78,773	15,326
OTHER PROFESSIONAL		
VC3 plus hardware upgrade, Website		
Financial Software Annual License		
	<u>132,773</u>	<u>15,326</u>
10-400-5301	23,000	304
MAINTENANCE FACILITIES		
10-400-5302	-	-
MAINTENANCE EQUIPMENT		
10-400-5305	-	-
MAINTENANCE GROUNDS		
	<u>23,000</u>	<u>304</u>
10-400-5501	18,000	12,923
INSURANCE		
10-400-5502	9,200	376
COMMUNICATIONS		
10-400-5506	-	-
ELECTION EXPENSE		
10-400-5507	1,000	54
POSTAGE		
10-400-5509	3,000	160
PUBS SUBS DUES FEES		
10-400-5510	12,000	482
TRAVEL & TRAINING		
	<u>43,200</u>	<u>13,993</u>
10-400-5607	-	215
JANITORIAL		
10-400-5609	10,000	27
UTILITIES		
10-400-5610	11,000	17
OFFICE		
10-400-5611	24,350	349
OTHER		
	<u>45,350</u>	<u>608</u>
	<u>436,523</u>	<u>46,135</u>
ADMN TOTAL		
10-500-5001	633,675	56,714
REGULAR		

**CITY OF LIBERTY
BUDGET FISCAL YEAR 2018-2019**

7/31/2018

ACTUAL

FY2019

BUDGET

FY2019
BUDGET

Chief, Lieutenant, 3 Corporals, 9 Officers, 4.5 Dispatchers, Victims Adv

10-500-5003	WAGES JUDGES	10,417	800
10-500-5010	OVERTIME	8,000	493
		652,092	58,008
<hr/>			
10-500-5020	EMPLOYEE RETIREMENT	116,336	9,435
10-500-5024	FICA	53,351	4,191
10-500-5028	GROUP HEALTH INSURANCE	75,048	4,362
10-500-5032	WORKERS' COMPENSATION	6,000	1,530
10-500-5034	OTHER EMPLOYEE BENEFITS	-	-
		250,735	19,517
<hr/>			
10-500-5101	PROFESSIONAL	5,000	300
10-500-5102	OTHER PROFESSIONAL	7,800	897
10-500-5103	TESTING/ANALYSIS FEES	1,750	-
		14,550	1,197
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10-500-5301	MAINTENANCE FACILITIES	500	107
10-500-5302	MAINTENANCE EQUIPMENT	-	-
10-500-5303	MAINTENANCE VEHICLES	16,700	562
		17,200	669
<hr/>			
10-500-5403	LEASE	18,939	-
		18,939	-
<hr/>			
10-500-5502	COMMUNICATIONS	15,000	654
10-500-5507	POSTAGE	700	-
10-500-5509	PUBS SUBS DUES FEES	500	-
10-500-5510	TRAVEL & TRAINING	1,600	140
		17,800	794
<hr/>			
10-500-5603	EQUIPMENT/SMALL TOOLS	5,200	-
10-500-5604	FUEL	22,800	-
10-500-5607	JANITORIAL	300	-
10-500-5609	UTILITIES	5,000	13
10-500-5610	OFFICE	3,000	-
10-500-5611	OTHER	8,300	43
10-500-5612	UNIFORMS	7,000	-
		51,600	56
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	POLICE TOTAL	1,022,916	80,241

**CITY OF LIBERTY
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	FY2019 BUDGET	ACTUAL FY2019 BUDGET
10-600-5001	REGULAR	
	Director, Customer Svc Suprvsr, 1 PT Clerk, 6 Maintenance Workers	
10-600-5003	PART TIME	-
10-600-5010	OVERTIME	70
	298,332	27,070
10-600-5020	EMPLOYEES RETIREMENT	43,437
10-600-5024	FICA	22,822
10-600-5028	GROUP HEALTH INSURANCE	37,800
10-600-5030	UNEMPLOYMENT	-
10-600-5032	WORKERS' COMPENSATION	3,000
10-600-5034	OTHER EMPLOYEE BENEFITS	-
	107,059	8,816
10-600-5102	OTHER	-
10-600-5103	TESTING/ANALYSIS FEES	250
	250	86
10-600-5204	SOLID WASTE SERVICES	15,000
	15,000	1,637
10-600-5301	MAINTENANCE FACILITIES	500
10-600-5302	MAINTENANCE EQUIPMENT	5,000
10-600-5303	MAINTENANCE VEHICLES	16,600
	22,100	765
10-600-5403	LEASE	-
	-	-
10-600-5502	COMMUNICATIONS	1,000
10-600-5510	TRAVEL & TRAINING	-
10-600-5511	PROGRAM/PROJECT COSTS	1,000
	2,000	132
10-600-5603	EQUIPMENT/SMALL TOOLS	2,100
10-600-5604	FUEL	8,400
10-600-5607	JANITORIAL	350
10-600-5609	UTILITIES	73,000
10-600-5610	OFFICE	200
10-600-5611	OTHER	2,600
10-600-5612	UNIFORMS	1,600
	88,250	132

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	<u>FY2019 BUDGET</u>	<u>7/31/2018 ACTUAL FY2019 BUDGET</u>
PUBLIC WORKS TOTAL	532,991	38,637
10-700-5001 REGULAR	94,172	5,716
Director, 2 Full time, 1 part time		
10-700-5010 OVERTIME	1,500	-
	<u>95,672</u>	<u>5,716</u>
10-700-5020 EMPLOYEES RETIREMENT	13,711	778
10-700-5024 FICA	7,204	426
10-700-5028 GROUP HEALTH INSURANCE	5,400	-
10-700-5032 WORKERS' COMPENSATION	1,500	4
10-600-5034 OTHER EMPLOYEE BENEFITS	-	-
	<u>27,815</u>	<u>1,208</u>
10-700-5103 TESTING/ANALYSIS FEES	1,300	-
	<u>1,300</u>	<u>-</u>
10-700-5301 MAINTENANCE FACILITIES	6,500	207
10-700-5302 MAINTENANCE EQUIPMENT	2,000	144
10-700-5303 MAINTENANCE VEHICLES	1,400	413
10-700-5305 MAINTENANCE GROUNDS	3,000	284
	<u>12,900</u>	<u>1,047</u>
10-700-5403 LEASE	-	-
	<u>-</u>	<u>-</u>
10-700-5501 INSURANCE	2,000	-
10-700-5502 COMMUNICATIONS	2,070	167
10-700-5507 POSTAGE	138	-
10-700-5511 PROGRAM/PROJECT COSTS	44,300	-
	<u>48,508</u>	<u>167</u>
10-700-5604 FUEL	3,600	-
10-700-5609 UTILITIES	35,000	730
10-700-5610 OFFICE	1,500	4
10-700-5611 OTHER	2,420	-
	<u>42,520</u>	<u>735</u>
RECREATION TOTAL	228,715	8,873
10-950-5960 DEBT SERVICE - PRINCIPAL	22,404	-

**CITY OF LIBERTY
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	FY2019 <u>BUDGET</u>	7/31/2018 ACTUAL FY2019 <u>BUDGET</u>
10-950-5961 DEBT SERVICE - INTEREST	1,613	-
CAPITAL TOTAL	24,017	-
10-980-5975 TRANSFER	115,757	-
TOTAL EXPENSES GF	2,360,918	173,885
20-670-5100 SALARIES/BENEFITS	-	-
20-670-5101 PROFESSIONAL	9,000	-
20-670-5102 OTHER	32,723	10,874
Includes VC3, Financial Software		
20-670-5103 TESTING/ANALYSIS FEES	12,502	9,066
	<u>54,225</u>	<u>19,940</u>
20-670-5301 MAINTENANCE FACILITIES	20,810	3,451
20-670-5302 MAINTENANCE EQUIPMENT	5,000	-
20-670-5303 MAINTENANCE VEHICLES	18,000	-
	<u>43,810</u>	<u>3,451</u>
20-670-5401 LEASE	-	-
	<u>-</u>	<u>-</u>
20-670-5501 INSURANCE	18,000	6,461
20-670-5502 COMMUNICATIONS	4,000	376
20-670-5507 POSTAGE	6,500	-
20-670-5509 PUBS SUBS DUES FEES	200	-
20-670-5510 TRAVEL & TRAINING	2,500	-
20-670-5511 PROGRAM/PROJECT COSTS	255,500	489
	<u>286,700</u>	<u>7,326</u>
20-670-5604 FUEL	2,500	-
20-670-5607 JANITORIAL	500	-
20-670-5609 UTILITIES	500	9
20-670-5610 OFFICE	4,000	-
20-670-5611 OTHER	32,750	-
	<u>40,250</u>	<u>9</u>
20-670-5970 DEPRECIATION	165,000	-
	<u>165,000</u>	<u>-</u>

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	FY2019 <u>BUDGET</u>	ACTUAL FY2019 <u>BUDGET</u>
20-950-5960 DEBT SERVICE - PRINCIPAL	15,991	-
20-950-5961 DEBT SERVICE - INTEREST	5,314	-
	<u>21,305</u>	-
20-980-5975 200-510-000-930 TRANSFER	-	-
20-980-5975 200-510-000-935 TRANSFER	-	-
	<u>-</u>	-
	<u>-</u>	-
WATER TOTAL	611,290	30,726
20-675-5100 SALARIES/BENEFITS	-	-
	<u>-</u>	-
20-675-5101 PROFESSIONAL	9,000	-
20-675-5102 OTHER	32,723	10,874
20-675-5103 Includes VC3, Incode Software TESTING/ANALYSIS FEES	2,000	-
	<u>43,723</u>	<u>10,874</u>
20-675-5205 CRAMER/ROPER PROJECT	55,900	4,671
20-675-5206 INTER-MUNICIPAL AGREEMENT	108,409	9,067
	<u>164,309</u>	<u>13,738</u>
20-675-5301 MAINTENANCE FACILITIES	24,600	-
20-675-5302 MAINTENANCE EQUIPMENT	2,200	-
	<u>26,800</u>	-
20-675-5403 LEASE	935	800
	<u>935</u>	<u>800</u>
20-675-5501 INSURANCE	18,000	6,461
20-675-5502 COMMUNICATIONS	-	376
20-675-5505 COLLECTION FEES	5,000	-
20-675-5510 TRAVEL & TRAINING	2,500	-
20-675-5511 PROGRAM/PROJECT COSTS	337,500	-
	<u>363,000</u>	<u>6,837</u>
20-675-5603 EQUIPMENT/SMALL TOOLS	17,000	-
20-675-5604 FUEL	-	-
20-675-5609 UTILITIES	1,650	105
20-675-5611 OFFICE	1,500	-

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	FY2019 <u>BUDGET</u>	7/31/2018 ACTUAL FY2019 <u>BUDGET</u>
20-675-5611 OTHER	20,150	105
20-950-5960 DEBT SERVICE - PRINCIPAL	60,000	-
20-950-5961 DEBT SERVICE - INTEREST	1,302	-
	61,302	-
20-980-5975 200-510-000-935 TRANSFER	237,940	-
	237,940	-
SEWER TOTAL	918,159	32,354
TOTAL WATER AND SEWER	1,529,449	63,080
TOTAL EXPENSE BUDGET	3,890,367	236,965